

IMP POWERS LIMITED

Regd. Office :Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa (U. T)

Unaudited Financial Results for the quarter ended on 30th June 2013

(₹ In lacs)

C				ndalone			Co	onsolidated	(₹ In i
Sr. No.			Quarter End		Year Ended				
140.	•	Ended	Ended	Ended	Ended	Ended	Ended	Ended	Ended
		30-Jun-13	31-Mar-13	30-Jun-12	March 2013	30-Jun-13	31-Mar-13	30-Jun-12	March
		(Unaudited)	(Audited)	(Audited)	(9 Months) (Audited)	(Unaudited	(Ad:4d)	(A PL D	(9 Mon
	PART I		(555500)	(Madrica)	(Addited)	Chaudited	(Audited)	(Audited)	(Audi
1	Income from operations								
	Sales / income from operations	7,687.40	12,057.38	9,694.01	22,690.05	7,872.35	12,296.39	0.604.01	22.00
	Less- Excise Duty	764.57	1,073.28	655.65	2,180.05	764.57		9,694.01	22,92
	a) Net Sales/ Income from operations(Net of excise duty)	6,922.83	10,984.10	9,038.36	20,510.00		1,073.28	655.65	2,1
	b) Other Operating Income	1.84	24.18	8.23	27.79	7,107.78	11,223.11	9,038.36	20,7
1	TOTAL Income from Operation (Net)	6,924.67	11,008.28	9,046.59	20,537.79	7,109.62	24.18	8.23	20.5
2	Expenses		,	2,040.02	20,037,79	7,109.02	11,247.29	9,046.59	20,7
	a) Cost of materials consumed	5,030.85	7,006.49	5,049.46	18,189.37	5 117 00	7.000.00	501015	
	b) Purchases of stock-in-trade	_	1,000.15	3,045.40	10,109.37	5,117.89	7,022.90	5,049.46	18,20
	c) Changes in Inventories of finished goods, work-in-progress and stock in trade	501.28	1,892.35	1 700 07	(1.040.45)			-	
	d) Employee Benefits Expense			1,700.07	(1,840.47)	501.28	1,892.35	1,700.07	(1,84
	e) Depreciation and amortisation expense	286.75	305.56	226.99	822.39	308.96	329.16	231.74	87
		120.44	108.73	110.95	332.70	121.67	110.77	113.58	33
	f) Other expenses	491.82	680.77	744.56	1,362.44	520.50	720.69	782.33	1,45
	Total expenses	6,431.14	9,993.90	7,832.03	18,866.43	6,570.30	10,075.87	7,877.18	19,0
3	Profit(+)/ Loss(-) from operations before other income & finance cost (1-2)	493,53	1,014.38	1 214 54	167120	E20.22	1 184 40		
41	Other Income	473,33	1,014.30	1,214.56	1,671.36	539.32	1,171.42	1,169.41	1,7
- 1	Profit/(Loss) from ordinary activities before finance costs and		- 1	-	-		-	-	
ಿ €	exceptional items(3+4)	493.53	1,014.38	1,214.56	1,671.36	539.32	1,171.42	1 160 41	
6 I	Finance Costs	424.30	452.73	463.60	1,330.48	432.63	485.06	1,169.41	1,7
	Profit/(Loss) from ordinary activities after finance costs and before			100100	1,000.40	402.00	403,00	463.60	1,3
	exceptional items(5-6)	69.23	561.65	750.96	340.88	106,69	686,36	705.81	3
	Exceptional items		-	-					
	Profit/(Loss) from ordinary activities before tax(7-8)	69.23	561.65	750.96	340.88	106.69	686.36	705.81	3
	Tax Expense	22.84	95.83	210.29	112.72	35.48	98.29	210.29	1
	Net Profit/(Loss) from ordinary activities after tax (9-10)	46.39	465.82	540.67	228.16	71.21	588.07	495.52	2
	Extra-ordinary items	-	-	-	-		-	-	
13 N	Net Profit/(loss) for the period (11-12) Minority Interest	46,39	465.82	540.67	228.16	71.21	588.07	495.52	2
	Net Profit /(loss) After Taxes, Minority Interest	4670	448.00		-	(1.17)	-	15.34	
	aid -up equity share capital	46.39	465.82	540.67	228.16	70.04	588.07	510.86	2
- 1	Face value of share Rs. 10/-)	813.66	813.66	813.66	813.66	813.66	813.66	813.66	81
	Reserves excluding Revaluation Reserves as per balance sheet of previous								
	counting year	7	-	-	8,464.36	-	1-1	-	8,46
	Carning Per Share (EPS) (not annualised)								
) Basic and diluted EPS before Extra-ordinary items								
	Basic	0.57	5.63	6.52	2.71	0.96			
D	Diluted	0.57	5.63	6.52	2.71	0.86	7.14	6.16	
b) Basic and diluted EPS after Extra-ordinary items	0.57	3.03	0.52	2.71	0.86	7.14	6.16	
	asic	0.57							
	biluted	U,37		(50					
P	A D.T. II	0.57	5.63	6.52	2.71	0.86	7.14	6.16	
	ART II	0,57	5.63 5.63	6.52 6.52	2.71 2.71	0,86 0,86	7.14 7.14		
A P	ARTICULARS OF SHAREHOLDING	0,57					200000000000000000000000000000000000000	6.16	
	ARTICULARS OF SHAREHOLDING	0.57					200000000000000000000000000000000000000	6.16	
1 P			5.63	6.52	2.71	0.86	7.14	6.16	
1 P	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares	3,993,020	4,023,005	4,042,944	4,023,005	3,993,020	4,023,005	6.16 6.16	4,023
1 P	ARTICULARS OF SHAREHOLDING ublic shareholding		5.63	6.52	2.71	0.86	7.14	6.16	4,023
1 Pr	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding	3,993,020	4,023,005	4,042,944	4,023,005	3,993,020	4,023,005	6.16 6.16	4,023
1 Pr	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding	3,993,020	4,023,005	4,042,944	4,023,005	3,993,020	4,023,005	6.16 6.16	4,023
1 Pri -N -F -F 2 Pri a)	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding) Pledged/ Encumbered	3,993,020 49.08	4,023,005 49.44	4,042,944 49.69	4,023,005 49.44	3,993,020 49.08	7.14 4,023,005 49.44	6.16 6.16	4,023
1 Pr - Pr	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding) Pledged/ Encumbered Number of Shares	3,993,020 49.08	4,023,005 49.44 1,729,023	4,042,944 49.69 2,327,412	4,023,005 49.44 1,729,023	3,993,020	4,023,005	6.16 6.16	4,023
1 Pri -N -F 2 Pri a) -N Pri	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding I Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the	3,993,020 49.08	4,023,005 49.44	4,042,944 49.69	4,023,005 49.44	3,993,020 49.08	7.14 4,023,005 49.44	4,042,944 49.69	4,023
1 Pri -N -Pri -N -N -Pri	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding Pledged/ Encumbered Number of Shares ercentage of Sharess(as a % of the total shareholding of the romoters and promoter group)	3,993,020 49.08 1,729,023 41.73	4,023,005 49.44 1,729,023 42.03	4,042,944 49.69 2,327,412 56.85	4,023,005 49.44 1,729,023 42.03	3,993,020 49.08 1,729,023 41.73	7.14 4,023,005 49.44 1,729,023	6.16 6.16 4,042,944 49.69 2,327,412	4,023
1 Pri -N -Pri -Pri -Pri -Pri -Pri -Pri -Pri -Pri	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the	3,993,020 49.08	4,023,005 49.44 1,729,023	4,042,944 49.69 2,327,412	4,023,005 49.44 1,729,023	3,993,020 49.08	7.14 4,023,005 49.44 1,729,023	6.16 6.16 4,042,944 49.69 2,327,412	1,729
1 Pri -Pri -Pri -Pri -Pri -Pri -Pri -Pri	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding) Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany)	3,993,020 49.08 1,729,023 41.73	4,023,005 49.44 1,729,023 42.03	4,042,944 49.69 2,327,412 56.85	4,023,005 49.44 1,729,023 42.03	3,993,020 49.08 1,729,023 41.73	7.14 4,023,005 49.44 1,729,023 42.03	4,042,944 49.69 2,327,412 56.85	1,729
1 Prince	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding) Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany)) Non - Encumbered	3,993,020 49.08 1,729,023 41.73 21.25	4,023,005 49.44 1,729,023 42.03 21.25	4,042,944 49.69 2,327,412 56.85 28.60	4,023,005 49.44 1,729,023 42.03	3,993,020 49.08 1,729,023 41.73	7.14 4,023,005 49.44 1,729,023 42.03	4,042,944 49.69 2,327,412 56.85	4,023 4 1,729 4
1 Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-Pro-	ARTICULARS OF SHAREHOLDING whice shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany) Non - Encumbered umber of Shares	3,993,020 49.08 1,729,023 41.73 21.25	4,023,005 49.44 1,729,023 42.03	4,042,944 49.69 2,327,412 56.85	4,023,005 49,44 1,729,023 42.03 21.25	3,993,020 49.08 1,729,023 41.73	7.14 4,023,005 49.44 1,729,023 42.03	4,042,944 49.69 2,327,412 56.85	4,023 4 1,729 4 2
1 Pro-N-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany) 1 Non - Encumbered umber of Shares ercentage of Shares(as a % of the total shareholding of the	3,993,020 49.08 1,729,023 41.73 21.25	4,023,005 49.44 1,729,023 42.03 21.25	4,042,944 49.69 2,327,412 56.85 28.60	4,023,005 49.44 1,729,023 42.03 21.25	0.86 3,993,020 49.08 1,729,023 41.73 21.25	7.14 4,023,005 49.44 1,729,023 42.03 21.25	4,042,944 49.69 2,327,412 56.85 28.60	4,023 4 1,725 4 2
1 Pro-N-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-F-	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding I Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany) INOn - Encumbered umber of Shares ercentage of Shares ercentage of Shares(as a % of the total shareholding of the ompany)	3,993,020 49.08 1,729,023 41.73 21.25	4,023,005 49,44 1,729,023 42.03 21.25	4,042,944 49.69 2,327,412 56.85 28.60	4,023,005 49.44 1,729,023 42.03 21.25	0.86 3,993,020 49.08 1,729,023 41.73 21.25	7.14 4,023,005 49.44 1,729,023 42.03 21.25	4,042,944 49.69 2,327,412 56.85 28.60	4,023 4 1,725 4 2
1 Pri -N -F -F -F -P	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding) Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany) i Non - Encumbered umber of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the Company)	3,993,020 49.08 1,729,023 41.73 21.25	4,023,005 49,44 1,729,023 42.03 21.25	4,042,944 49.69 2,327,412 56.85 28.60	4,023,005 49.44 1,729,023 42.03 21.25	0.86 3,993,020 49.08 1,729,023 41.73 21.25 2,414,520 58.27	7.14 4,023,005 49.44 1,729,023 42.03 21.25 2,384,535 57.97	4,042,944 49.69 2,327,412 56.85 28.60 1,766,207 43.14	1,729 4 2,384 5
1 Pri -N -F	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Sharesholding romoters and Promoter Group Shareholding) Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany)) Non - Encumbered umber of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company)	3,993,020 49.08 1,729,023 41.73 21.25 2,414,520 58.27	4,023,005 49.44 1,729,023 42.03 21.25 2,384,535 57.97 29.31	4,042,944 49.69 2,327,412 56.85 28.60 1,766,207 43.14	2,71 4,023,005 49,44 1,729,023 42,03 21,25 2,384,535 57,97	0.86 3,993,020 49.08 1,729,023 41.73 21.25	7.14 4,023,005 49.44 1,729,023 42.03 21.25	4,042,944 49.69 2,327,412 56.85 28.60	1,729 4 2,384 5
1 Pri -N -F	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding) Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany) i Non - Encumbered umber of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the Company)	3,993,020 49.08 1,729,023 41.73 21.25 2,414,520 58.27 29.67	4,023,005 49,44 1,729,023 42.03 21.25 2,384,535 57.97 29.31 d 30.06.2013	4,042,944 49.69 2,327,412 56.85 28.60 1,766,207 43.14	2,71 4,023,005 49,44 1,729,023 42,03 21,25 2,384,535 57,97	0.86 3,993,020 49.08 1,729,023 41.73 21.25 2,414,520 58.27	7.14 4,023,005 49.44 1,729,023 42.03 21.25 2,384,535 57.97	4,042,944 49.69 2,327,412 56.85 28.60 1,766,207 43.14	1,729 4 2,384 5
1 Pri -NF -F	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Sharesholding romoters and Promoter Group Shareholding) Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany)) Non - Encumbered umber of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company) excentage of Shares(as a % of the total share Capital of the Company)	3,993,020 49.08 1,729,023 41.73 21.25 2,414,520 58.27 29.67 3 months ende	4,023,005 49,44 1,729,023 42.03 21.25 2,384,535 57.97 29.31 d 30.06.2013	4,042,944 49.69 2,327,412 56.85 28.60 1,766,207 43.14	2,71 4,023,005 49,44 1,729,023 42,03 21,25 2,384,535 57,97	0.86 3,993,020 49.08 1,729,023 41.73 21.25 2,414,520 58.27	7.14 4,023,005 49.44 1,729,023 42.03 21.25 2,384,535 57.97	4,042,944 49.69 2,327,412 56.85 28.60 1,766,207 43.14	1,729 4 2,384 5
1 Pri -N -P	ARTICULARS OF SHAREHOLDING ublic shareholding Number of Shares Percentage of Shareholding romoters and Promoter Group Shareholding Pledged/ Encumbered Number of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the ompany) 10 Non - Encumbered umber of Shares ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total shareholding of the romoters and promoter group) ercentage of Shares(as a % of the total share Capital of the Company) IVESTOR COMPLAINTS ending at the beginning of the quarter	3,993,020 49.08 1,729,023 41.73 21.25 2.414,520 58.27 29.67 3 months ended	4,023,005 49,44 1,729,023 42,03 21,25 2,384,535 57,97 29,31 d 30,06,2013	4,042,944 49.69 2,327,412 56.85 28.60 1,766,207 43.14	2,71 4,023,005 49,44 1,729,023 42,03 21,25 2,384,535 57,97	0.86 3,993,020 49.08 1,729,023 41.73 21.25 2,414,520 58.27	7.14 4,023,005 49.44 1,729,023 42.03 21.25 2,384,535 57.97	4,042,944 49.69 2,327,412 56.85 28.60 1,766,207 43.14	4,023 4 1,729 4

NOTES:

- 1 The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 12th August, 2013. The Statutory Auditors have carried out a limited review
- of the results.

 The Company has only one reportable segment i.e.Transmission and distribution segment within power sector.
- 3 Figures of the previous periods & year have been regrouped / reclassified where ever considered necessary.
 4 The consolidated financial statements have been prepared in accordance with accounting standard-21 on "consolidated financial statement".
 5 The Company has order book of ₹288Crores as on date and IMP Energy Ltd has order book of ₹129 Crores as on date

For IMP POWERS LTD.

CHAIRMAN (RAMNIWAS R DHOOT)

Date: 12th August, 2013